

Appendix 2

Example 1 - 2 minibuses plus driver 12 noon to 22.30 for Redditch Borough Council events on a Saturday

| | |
|--------------------------------|---------|
| Membership | £00.00 |
| Use of 2 vehicles (full day) | £90.00 |
| Driver supplied by Dial a Ride | £432.00 |
| 2 vehicle interior sweeps | £50.00 |
| Total cost | £572.00 |

If there is full capacity then a cost to the passengers would be

$£572 \div 18 \text{ passengers} = £32.00$ each return journey .

Example 2 - 2 minibuses plus driver 12 noon to 10.30 for External agency event on a Saturday

| | |
|--------------------------------|---------|
| Membership | £50.00 |
| Use of 2 vehicles (full day) | £90.00 |
| Driver supplied by Dial a Ride | £432.00 |
| Full clean | £50.00 |
| Total cost | £622.00 |

If there is full capacity then a cost to the passengers would be

$£622 \div 18 \text{ passengers} \div 2 = £35.00$ each return journey.

Example 3 - 2 minibuses plus driver 12 noon to 10.30 when using volunteer driver

| | |
|--------------------------------|---------|
| Membership | £50.00 |
| Use of 2 vehicles (full day) | £90.00 |
| Driver supplied by Dial a Ride | £00.00 |
| Full clean | £50.00 |
| Total cost | £190.00 |

If there is full capacity then a cost to the passengers would be

$£190.00 \div 18 \text{ passengers} \div 2 = £10.55$ each return journey.

Example 4 - 2 minibuses plus driver 12 noon to 10.30 when using volunteer driver

| | |
|--------------------------------|---------|
| Membership | £50.00 |
| Use of 2 vehicles (full day) | £90.00 |
| Driver supplied by Dial a Ride | £00.00 |
| Full clean | £50.00 |
| Total cost | £190.00 |

If the bus is being used for multiple pick ups such as a 10.30, 11.00, 11.30

$£190.00 \div 54 \text{ passengers} \div 2 = £1.80$ each return journey.